

# California State Library

Item	Issue	Description	ACTION	BBL/TB	Compare to May Revision (000's)
6120-011-0001 CA State Library	<i>May Revision Finance Letter:</i> Shift Funding for CSL Operations (Issue 001)	Administration proposal was for the State Library to issue a "library card" which would charge patrons for State Library services. May Revision revised the amount of revenue expected to be reaped from the card from \$3m to \$1m, with the General Fund providing the \$2 million difference. The State Library notes that the effect of this proposal is a \$1 million unallocated reduction to their operations (in addition to the \$1 million reduction proposed by the Governor in January due to "savings from reduced local assistance programs").	Amend May Revision to provide \$2.5 million General Fund for State Library and \$500,000 from reimbursements. <b>(APPROVED 3-0)</b>	No	0,500
6120-213-0001 CA State Library	Consolidation of State Literacy Programs	Governor's Budget proposes to establishes new block grant (and a new budget item) for literacy programs	Approve Governor's proposal, contingent upon legislation <b>(APPROVED 3-0)</b>		
6120-221-0001 CA State Library	<i>May Revision Finance Letter:</i> Public Library Foundation (Issue 001)	\$15.8 million reduction as part of Governor's January proposal. Additional \$14.8 million reduction per May Revision, leaving \$1 million in program	Deny May Revision; instead provide \$13.8- <u>14.8</u> million augmentation to PLF <b>(APPROVED 2-0)</b>	No	14,766
6120-150-0001 CA State Library	Civil Liberties Education Program	Gov's Budget deletes funding for program. Various expenditure levels available to retain program: \$135k-report only; \$185k- some curriculum development; \$250k- full program.	Approve augmentation of \$250,000 for program <b>(APPROVED 3-0)</b>	Add Item	0,250

# California Postsecondary Education Commission

Item	Issue	Description	ACTION	BBL/TB	Compare to May Revision (000's)
6420-001-0001 6420-001-0890 6420-101-0001 6420-101-0890 CPEC	<i>May Revision Finance Letter:</i> Amount of ongoing support for CPEC (Issue 001)	January budget proposed to reduce funding for CPEC by 50%. In the May Revision the Administration proposes to merge a scaled-down version of CPEC with the California Student Aid Commission and transfer CPEC's remaining operational support (\$700,000) to Student Aid.	Deny May Revision and augment CPEC by \$1.5 million (including the restoration of all related positions). Approve budgets for local assistance and federal funds at levels proposed in the May Revision. <b>(APPROVED 3-0)</b>		1,549

# University of California

Item	Issue	Description	ACTION	BBL/TB	Compare to May Revision (000's)
6440-001-0001 UC	<i>New Issue:</i> Amount and nature of reductions to operating budget	Additional unallocated reduction was agreed upon by all four Legislative caucuses as part of the Pension Obligation Bond negotiations	Approve additional reduction of \$80.5 million; \$48.7 million from enrollment growth; \$31.8 million unallocated <b>(APPROVED 3-0)</b>	BBL Stating nature of the reductions	-80,500
6440-004-0001 UC	<i>New Issue:</i> UC Merced State Operations	Defer the opening of UC Merced for one year (from Fall 2004 to Fall 2005) to generate General Fund savings	Approve reduction of \$4 million <b>(APPROVED 3-0)</b>	BBL stating campus opening in 2005	-4,000
6440-001-0001 UC	Student Outreach Reductions (50%)	Approve as budgeted in January	<b>DEFER ACTION TO THURSDAY 5/22</b>		
6440-001-0001 UC	<i>New Issue:</i> Supplemental Report Language	Adopt follow-up SRL related to A through G course development	Adopt SRL <b>(APPROVED 3-0)</b>	SRL	
6440-001-0001 UC 6110-195-0001 CDE	California Subject Matter Projects (SMP)	Governor's Budget dismantles all of the SMPs except the Science SMP which is slated to receive \$10 million (\$5 million GF/ \$5 million Federal Funds). LAO proposes language which would allow the \$10 million to be spread amongst a consolidated group of SMP	<b>DEFER ACTION TO THURSDAY 5/22</b>	BBL	
6440-001-0001 UC	Debt service on UC-Mexico Research Facility	Language proposed by UC with the concurrence of DOF would allow UC to use of to \$7 million of their support appropriation to finance the purchase and renovation of a research facility in Mexico City	Approve UC's proposed language <b>(APPROVED 3-0)</b>	BBL	

# California State University

Item	Issue	Description	ACTION	BBL/TB	Compare to May Revision (000's)
6610-001-0001 CSU	<i>New Issue:</i> Amount and nature of reductions to operating budget	Additional unallocated reduction was agreed upon by all four Legislative caucuses as part of the Pension Obligation Bond negotiations	Approve additional reduction of \$69.5 million; \$66 million from enrollment growth; \$3.5 million unallocated <b>(APPROVED 3-0)</b>	Establish new Schedule (4) Unallocated Reduction	-69,500
6610-001-0001 CSU	Legislative, Executive and Judicial Fellows Program	Governor's January Budget reduced funding for Fellows Program by 50% or \$1.4 million	Deny Governor's proposal; adopt 10% reduction (\$287,700) instead <b>(APPROVED 3-0)</b>		1,106
6610-001-0001 CSU	Student Outreach (50% reduction)	Reporting language proposed by LAO	<b>DEFER ACTION TO THURSDAY 5/22</b>	SRL (attachment 4B)	

## Student Aid Commission

Item	Issue	Description	ACTION	BBL/TB	Compare to May Revision (000's)
7980-001-0001 7980-001-0784 Student Aid, Operations	<i>May Revision Finance Letter:</i> Transfer General Fund expenditures to the Student Loan Operating Fund (Issue 004, 001, 002), <i>with DOF-noted adjustments</i>	Transfers \$7.7 million in operating expenditures from the General Fund to the Student Loan Operating Fund and backfill General Fund reductions	Approve May Revision <b>(APPROVED 3-0)</b>		
7980-002-0001 Student Aid, Operations	<i>May Revision Finance Letter:</i> Shift operating funds from CPEC to Student Aid (Issues 001, 002, 004)	Transfers all funds, functions and positions originally proposed for CPEC in 2003-04 to the Student Aid Commission, pursuant to legislation.	Deny May Revision <b>(CONFORMING; APPROVED 3-0)</b>		
7980-101-0890 Student Aid, Operations	<i>May Revision Finance Letter:</i> Shift Local Assistance and Federal Funds from CPEC to Student Aid (Issue 001)	Transfer federal local assistance funds from CPEC to the Student Aid Commission for Administration.	Deny May Revision <b>(CONFORMING; APPROVED 3-0)</b>		
7980-101-0001 Student Aid, Grants	Reduces amount of maximum Cal Grant award for students attending private institutions	Governor's Budget requests to reduce maximum award for students attending private institutions (savings of \$10.2 million)	<b>DEFER ACTION TO THURSDAY 5/22</b>		10,200
7980-101-0001 Student Aid, Grants	<i>New Issue:</i> Unallocated reduction for Cal Grant Program	Consistent with language adopted by SB 28X, reduce overall funding level for Cal Grants by \$10 million; reduction NOT tied to maximum award level or number of awards.	<b>DEFER ACTION TO THURSDAY 5/22</b>		-10,000
7980-101-0001 Student Aid, Grants	Reduce funding for the Cal Grant C Program	Governor's Budget reduces funding for the Cal Grant C program by \$4 million	Deny Governor's proposal, provide \$4 million augmentation <b>(APPROVED 3-0)</b>	No	4,000
7980-101-0001 Student Aid, Grants	<i>May Revision Finance Letter:</i> Eliminate issuance of new Graduate APLE warrants	May Revision provides for no new warrants to be issued, but retains program in statute	Approve May Revision <b>(APPROVED 3-0)</b>	With DOF TB/BBL	
			<b>TOTAL</b>		<b>-133,444</b>

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CONSENT			ACTION	BBL/TB	Compare to May Revision (000's)
Item	Issue	Description			
6120-011-0001 CA State Library	<i>May Revision Finance Letter:</i> Technical Adjustment to federal schedule (issue 003)	Technical adjustment proposed in May Revision to properly schedule federal funds	Approve May Revision <b>(APPROVED 3-0)</b>		
6120-150-0001 CA State Library	Library of California	Governor's Budget proposes to delete all funding for the Library of California project and repeal the program	Eliminate funding; retain program in statute and <i>add TBL specifying that statute is operative contingent upon funding in Budget Act</i> <b>(APPROVED 3-0)</b>	No	
6120-211-0001 CA State Library	<i>May Revision Finance Letter:</i> Transaction-Based Reimbursements	Fee proposal related to interlibrary loans and direct "non-jurisdictional" loans rescinded by Administration as part of May Revision	Approve May Revision <b>(APPROVED 3-0)</b>		
6120-101-6029 CA State Library	<i>May Revision Finance Letter:</i> California Cultural & Historical Endowment (Issue 001)	May Revision proposes creation of new item to provide support from Prop. 40 funds for grants to develop programs that retain cultural and historical resources; conforms to action taken by Senate Sub #2.	Approve May Revision <b>(APPROVED 3-0)</b>	New Item	
6360-101-0001 CTC	Funding for local assistance programs	Funding for intern, pre-intern and paraprofessional teacher training programs	AAB <b>(APPROVED 3-0)</b>		
6360-101-0001 CTC	<i>LAO Issue:</i> Provide flexibility to move funds between various local assistance programs	LAO composed budget bill language to allow funds to be transferred between various local assistance programs, as needed.	Approve LAO's recommended language <b>(APPROVED 3-0)</b>	TB (attachment 6A)	

CONSENT			ACTION	BBL/TB	Compare to May Revision (000's)
Item	Issue	Description			
6440-001-0001 UC	<i>May Revision Finance Letter:</i> Augmentation for Fee waivers (Issue 003)	May Revision included \$1.5 million to backfill fee waivers for National Guard members, pursuant to legislation	Deny May Revision (put appropriation in legislation) <b>(APPROVED 2-0)</b>		
6440-001-0234 UC	<i>May Revision Finance Letter:</i> Tobacco Research (Issue 001)	May Revision increases funding for tobacco-related research from Proposition 99 (\$4.4m)	Approve May Revision <b>(APPROVED 3-0)</b>		
6440-001-0001 UC	<i>May Revision Finance Letter:</i> Technical Correction (Issue 003)	May Revision identified technical correction related to budgeting of financial aid	Approve May Revision <b>(APPROVED 3-0)</b>		
6600-001-0001 Hastings College of the Law	Amount and nature of reductions to operating budget	Governor's Budget includes \$4.1 million in specified General Fund reductions to Hastings College of Law	Reduction level be approved as budgeted, but specified as an "unallocated reduction" <b>(APPROVED 3-0)</b>		
6610-001-0001 CSU	<i>May Revision Finance Letter:</i> Fee Waivers for National Guard (Issue 003)	May Revision included \$1.5 million to backfill fee waivers for National Guard members, pursuant to legislation	Deny May Revision (put appropriation in legislation) <b>(APPROVED 2-0)</b>		
6610-001-0001 CSU	<i>May Revision Finance Letter:</i> Technical Change (Issue 001)	Technical Change identified in May Revision related to Pro Rata charges which were inadvertently charged	Approve May Revision <b>(APPROVED 3-0)</b>		



## CONSENT

Item	Issue	Description	ACTION	BBL/TB	Compare to May Revision (000's)
7980-101-0001 Student Aid Commission, Grants	<i>May Revision Finance Letter: Convert Cal Grant T awards to APLE warrants, with DOF adjustments to Budget Bill Language</i>	May Revision proposes to eliminate the Cal Grant T program for a savings of \$-3.0m and subsequently increases the number of APLE warrants by 700.	Approve May Revision <b>(APPROVED 3-0)</b>	TB to eliminate programs; BBL per DOF (attachment 8A)	
7980-101-0001 Student Aid Commission, Grants	Budget Bill Language to reduce the number of APLE program warrants	Governor's Budget proposed to reduce the number of APLE warrants authorized in budget bill language from 7,500 to 6,500	Deny Governor's Proposal and retain current number of warrants (combined with above issue, total number of APLE warrants equals 8,200 <b>(APPROVED 3-0)</b>	BBL; revise to reflect higher number of warrants	
7980-101-0001 Student Aid Commission, Grants	Eliminate the California Workstudy Program	Governor's Budget proposed to eliminate funding for the California Workstudy Program, while retaining the program in statute	Approve as budgeted (-\$5.3 million) <b>(APPROVED 3-0)</b>	No	
7980-002-0001 7980-001-0784 Student Aid Commission, Operations	<i>May Revision Finance Letter: Decreased Health Benefits due to Early Retirement Program (Issue 003)</i>	Compensates for employees who would retire under the Early Retirement Program.	Approve May Revision as it relates to Item 7980-001-0784 for CSAC employees; Deny portion of request that is attributable to CPEC employees <b>(APPROVED 3-0)</b>		